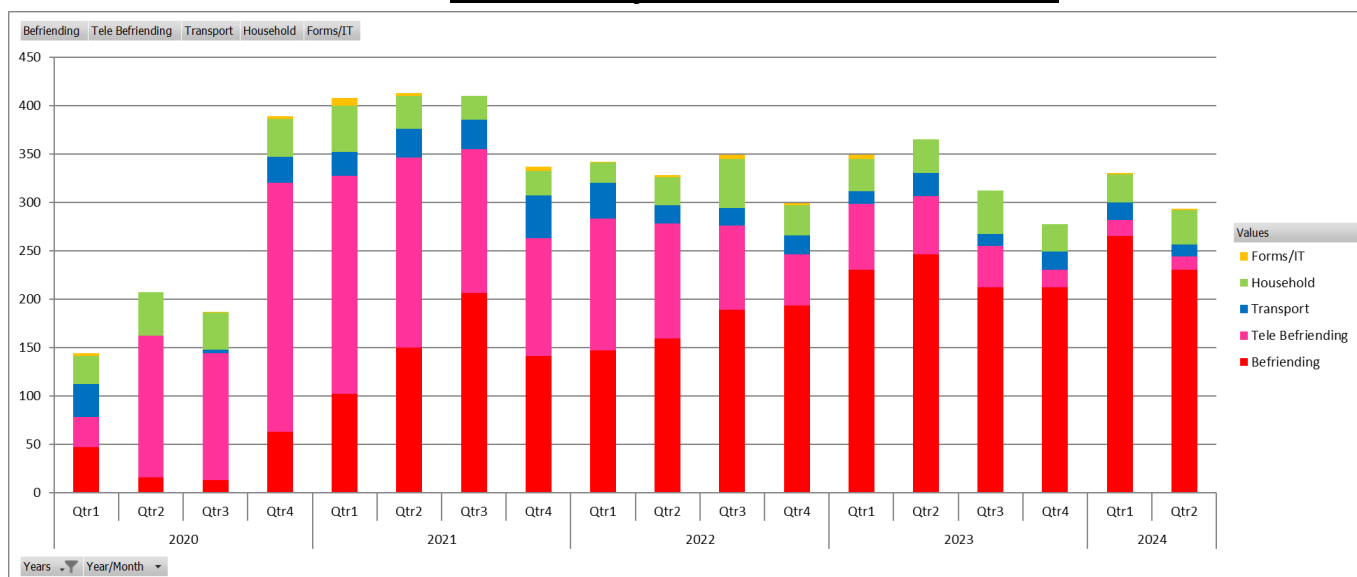


Tasks completed to 30th June 2024



*The chart above shows the growth of the scheme, per quarter, by different task types, as the years have progressed.

	Befriending	Tele Befriending	Transport	Household	Forms/IT	Totals
2020	139	565	65	151	7	927
2021	599	692	129	132	16	1568
2022	688	395	94	132	9	1318
2023	900	189	68	142	4	1303
2024	495	31	30	65	2	623
Qtr1	265	17	18	29	1	330
Qtr2	230	14	12	36	1	293
Grand Total	2821	1872	386	622	38	5739

* Tasks from December 2019 are incorporated into 2020 totals

In Year 5 (July 2023 – June 2024)

Events:

- **Members Afternoon Tea – 6th Dec2023** – 30 members and guests. HOPS Choir enjoyed by all. Thanks Andy NS.
- **Members Afternoon Tea – 5th June 2024** – 24 members and guests – Members helped to make wreath. Thanks Alison.
- **Volunteers Skittles – 29th Nov 2023** – 16 volunteers and guests
- **Evening Walks – 3rd Wednesday** of the month from various pubs – thanks Nick for leading them.

Thanks to all the volunteers that helped to support these events.

Members numbers:

We have **48 Active** members (same as last AGM)

- We had **9 new** members join since the last AGM
- **26** members receiving **regular** support – home Team visits, phone calls, or shopping
- **22** members receiving support for **prescriptions** or **occasional** support such as gardening
- **38** members have left or do not receive support since the scheme started, including **9** since the last AGM

Volunteer numbers:

We have **31 active** volunteers (**increase** of 1 since last AGM)

- **4 new** volunteers joining since the last AGM
- **3** is having a **break** before hopefully carrying on supporting members
- **1 left** since last AGM – **14** have left in total.

Looking forward 2024/25:

- **Volunteers' BBQ** – 23rd July – 25 volunteers and guests
- **Members Afternoon Tea** – tbc
- **Evening Walks** – to continue and to include volunteers from other village groups