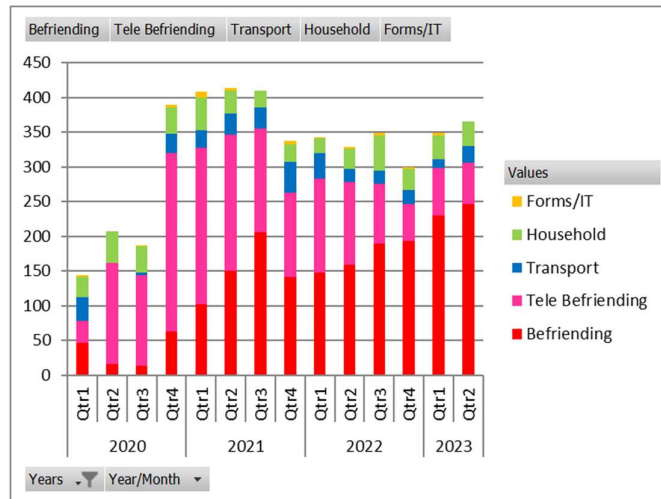


Tasks completed to 30th June 2023



*The chart above shows the growth of the scheme, per quarter, by different task types, as the years have progressed.

	Befriending	Tele Befriending	Transport	Household	Forms/IT	Totals
2020	139	565	65	151	7	927
2021	599	692	129	132	16	1568
2022	688	395	94	132	9	1318
2023	476	128	37	69	4	714
Qtr1	230	68	13	34	4	349
Qtr2	246	60	24	35	0	365
Grand Total	1902	1780	325	484	36	4527

* Tasks from December 2019 are incorporated into 2020 totals

In Quarter 2 (April to June) 2023:

Events:

Coronation Afternoon Tea – 19th April was enjoyed by all attending despite numbers being lower than normal due to other similar events all happening around the same time.

Thanks to all the volunteers that helped to support these events.

Looking forward 2023:

- Volunteers' Skittles event – Wed 29th November
- Members Afternoon Tea – Wed 6th December

Members numbers:

A total of **48 Active** members

- **27** members receiving **regular** support – home Team visits, phone calls, or shopping
- **21** members receiving support for **prescriptions** or **occasional** support such as gardening
- We had **9 new** members join since Q1
- **2** members classed as **Other** while awaiting further news (hospital etc)
- **27** members have left or do not receive support since the scheme started

Volunteer numbers:

We have **30 active** volunteers

- **0 new** volunteers joining since Sept 22 (Q4 1)
- **1** is having a **break** before hopefully carrying on supporting members
- **6 left** in Q1 - **13** have left in total. Note all those that have been on an extended break decided that they were unable to confirm they c